

WHITEWATER REGION - 2002/2003 PERFORMANCE MEASURES COMPARISON

CRITERIA	2002 DATA	2003 DATA	DIFFERENCE
GENERAL GOVERNMENT			
Total municipal operating costs	\$3,489,859.00	\$3,669,358.00	\$179,499.00
Operating costs for governance and corporate management as a % of total municipal operating costs	15.45%	16.30%	0.85%
Total operating costs for governance and corporate management	\$539,253.00	\$596,599.00	\$57,346.00
FIRE SERVICES			
Operating costs for fire services per \$1,000 assessment	\$0.74	\$0.71	-\$0.03
Total operating costs for fire services	\$267,430.00	\$282,361.00	\$14,931.00
POLICE SERVICES			
Operating costs for police services per \$1,000 assessment	\$144.71	\$158.08	\$13.37
Total operating costs for police services	\$456,834.00	\$511,849.00	\$55,015.00
Total numbers of actual incidents of violent crime	25	15	-10
Violent crime rate per 1,000 persons	3.98	2.4	-1.58
Total number of actual incidents of property crime	98	70	-28
Property crime rate per 1,000 persons	15.6	11.22	-4.38
Total number of actual incidents of other criminal code offences, excluding traffic	70	52	-18
Crime rate for other criminal code offences, excluding traffic, per 1,000 persons	11.14	8.34	-2.8
Number of youths charged per 1,000 youths	n/a	n/a	n/a
Total crime rate per 1,000 persons	30.72	21.96	-8.76
ROAD SERVICES			
Operating costs for paved roads per lane kilometer	\$948.71	\$977.83	\$29.12
Total Operating costs for paved roads	\$381,381.00	\$393,088.00	\$11,707.00
Operating costs for unpaved roads per lane kilometer	\$841.36	\$867.19	\$25.83
Total operating costs for unpaved roads	\$284,408.00	\$273,164.00	-\$11,244.00
Operating costs for maintenance of roadways per lane kilometer maintained in the winter	\$428.35	\$441.24	\$12.89
Total operating costs for winter maintenance of roadways	\$284,408.00	\$292,983.00	\$8,575.00
Total number of winter events	59	79	20
Percentage of winter events where the response met or exceeded locally determined road maintenance standards	100%	100%	n/a

WATER SERVICES

Operating costs for the treatment of drinking water per megaliter	n/a	n/a	n/a
Total operating costs for the treatment of drinking water	\$0.00	\$2.00	\$2.00
Operating costs for the distribution of drinking water per kilometer of water distribution pipe	n/a	n/a	n/a
Total operating costs for the distribution of drinking water	n/a	n/a	n/a
Operating costs for the treatment and distribution of drinking water per magaliter	\$0.88	\$0.78	\$0.10
Total operating costs for the treatment and distribution of drinking water	\$336,257.00	\$319,270.00	-\$16,987.00
Number of days when a boil advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	0	0	0
Number of water main breaks per 100 kilometers of water distribution pipe in a year	17.3913	166.6667	149.2754
Total number of water main breaks	4	10	6

SOLID WASTE

Operating costs for garbage collection per household	\$22.73	\$30.12	\$7.39
Total operating costs for garbage collection	\$71,751.00	\$97,530.00	\$25,779.00
Operating costs for garbage disposal per household	\$77.02	\$73.63	-\$3.39
Total operating costs for garbage disposal	\$243,145.00	\$238,422.00	-\$4,723.00
Operating costs for solid waste diversion per household	\$37.28	\$35.27	-\$2.01
Total operating costs for solid waste diversion	\$117,706.00	\$114,214.00	-\$3,492.00
Average operating costs for solid waste management per household	\$137.03	\$139.03	n/a
Total operating costs for solid waste management	\$432,602.00	\$450,166.00	\$17,564.00
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	n/a	n/a	n/a
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	13.03%	13%	0.03%

PLANNING & DEVELOPMENT

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	100%	100%	0
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	100%	100%	0
Number of hectares of land originally designated for other uses during the reporting year	0	0	0

WASTE WATER

Operating costs for the collection of wastewater per kilometer of wastewater main

n/a n/a n/a

Total operating costs for the collection of wastewater

n/a n/a n/a

Operating costs for the treatment and disposal of wastewater per megaliter

\$0.51 \$0.52 \$0.01

Total operating costs for the treatment and disposal of wastewater

\$109,972.00 \$129,689.00 \$19,717.00

Operating costs for the collection, treatment and disposal of wastewater per megaliter

n/a n/a n/a

Total operating costs for the collection, treatment and disposal of wastewater

n/a n/a n/a

Number of wastewater main backups per 100 kilometers of wastewater in a year

183.3333 133.3333 -50

Total number of backed up wastewater connections

11 8 -3