

## Municipality of Whitewater Region - 2002 Performance Measures

### LOCAL GOVERNMENT

<b>Operating Costs</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
15.45% of total Municipal Operating Costs	Costs of governance as a percentage of total Municipal operating costs.	Efficient Municipal Administration.	None.

### FIRE SERVICES

<b>Operating Costs</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
\$0.74 per \$1,000.00 assessment.	Operating costs for fire services per \$1,000.00 of assessment.	Efficient Municipal fire services.	The municipality is protected by a volunteer fire department.

### POLICE SERVICES

<b>Operating Costs</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
\$144.71 per household.	Operating costs for police services per household.	Efficient Municipal police services.	The Municipality is protected by the Ontario Provincial Police
<b>Crime Rate - Violent</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
0 violent crimes per 1,000 persons.	Violent crime rate per 1,000 persons.	Safe communities.	None.
<b>Crime Rate - Property</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
0 property crimes per 1,000 persons.	Property crime rate per 1,000 persons.	Safe communities.	None
<b>Crime Rate - Other Criminal Code Violations (excluding traffic)</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
0 other criminal code, crime rate per 1,000 persons.	Violent crime rate per 1,000 persons.	Safe communities.	None.

<b>Crime Rate - Youth</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A of youths charged per 1,000 youths	Youths charged per 1,000 youths.	Safe communities.	Youth population unavailable.

ROAD SERVICES

<b>Operating Costs - Paved Roads</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A per paved lane kilometre.	Operating costs for paved roads per lane kilometre.	Efficient Maintenance of paved roads.	Lane is ½ of a two lane road.
<b>Unpaved Roads</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A per unpaved lane kilometre.	Operating costs for unpaved roads per lane kilometre.	Efficient Maintenance of unpaved roads.	None.
<b>Winter Control</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
\$482.87 per lane kilometre.	Operating costs for winter control maintenance per lane kilometre.	Efficient winter control.	None.
<b>Winter Event responses</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A	Percentage of winter event responses that met or exceeded municipal standards.	Provide appropriate winter response.	Total Number of winter events - 0

WASTE WATER

<b>Operating Costs for Collection</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A	Operating costs for the collection of wastewater per kilometre of main.	Efficient wastewater collection services.	None.
<b>Operating Costs for Treatment and Disposal</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A per megaliter	Operating costs for treatment and disposal of wastewater.	Efficient wastewater treatment and disposal service.	Megalitre = 1,000 cubic metres.
<b>Operating Costs for Collection, Treatment and Disposal</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A	Operating costs for collection, treatment and disposal of wastewater.	Efficient wastewater collection, treatment and disposal service.	Megalitre = 1,000 cubic metres.
<b>Main Backups</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
0 per 100 kilometres of main.	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	Prevention of human and environmental health hazards.	None.

WATER SERVICES

<b>Operating Costs for Treatment</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A	Operating costs for the treatment of drinking water.	Efficient production of drinking water.	Megalitre = 1,000 cubic metres. The costs of the treatment and distribution of drinking water are not separated; they are combined in an integrated system.
<b>Operating Costs for Distribution</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A	Operating costs for the distribution of drinking water.	Efficient distribution of drinking water.	Megalitre = 1,000 cubic metres. The costs of the treatment and distribution of drinking water are not separated; they are combined in an integrated system.
<b>Operating Costs for Treatment, Distribution of drinking water</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A	Operating costs for the treatment and distribution of drinking water.	Efficient production and distribution of water.	Megalitre = 1,000 cubic metres.
<b>Water Main Breaks</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
0 per 100 kilometres of main.	Number of breaks in water main per 100 kilometres of water main pipe in a year.	Improve system reliability and minimize water loss and operational costs.	None.
<b>Boil Water Advisories</b>	<b>Effectiveness</b>	<b>Objective</b>	<b>Notes</b>
0	Weighted number of days when a boil water advisory issued by the Medical Officer of Health was in effect.	Water is safe and meets local needs.	None.

SOLID WASTE

<b>Operating Costs for Garbage Collection</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A per household.	Operating costs for garbage collection.	Efficient municipal garbage collection services.	None.
<b>Operating Costs for Garbage Disposal</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A per household.	Operating costs of garbage disposal.	Efficient municipal garbage disposal services.	None.
<b>Operating Costs for Waste Diversion</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A per household.	Operating costs for solid waste diversion (recycling).	Efficient solid waste diversion services.	None.
<b>Operating Costs for Integrated Systems</b>	<b>Efficiency Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A per household	Average operating costs for solid waste management per household.	Efficient solid waste management.	None.
<b>Facility Compliance</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
0 days	Number of days per year when a M.O.E. compliance for remediation concerning air or groundwater is in effect.	Water is safe and meets local needs.	None.
<b># of Solid Waste Management Sites</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
3 (Cobden, Westmeath, Ross)	Total Number of solid waste management sites owned by municipality.	Effective management of solid waste.	None.
<b>Complaints for Solid Waste &amp; Recycling Collection</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>

0 complaints per 1,000 households.	Number of complaints in a year per 1,000 households.	Effective waste management.	None.
<b>Diversion of Solid Waste.</b> Effectiveness MeasureObjectiveNotes			
N/A of residential waste was diverted.	Percentage of solid waste diverted.	Municipal waste programs divert garbage from landfills.	Improvement due to introduction of new system. (Based on a combines residentil and ICI tonnage)

PLANNING AND DEVELOPMENT

<b>Growth and Settlement Patterns</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
N/A new development.	Percentage of new development with final approval which is located within settlement areas.	New lot creation is occurng in settlement areas.	None.
<b>Perservation of Agricultural Lands</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
100% of agricultural land.	Percentage of land designated agricultural, which was preserved during 2003.	Preserve agricultural land.	None.
<b>Change n Designated hectares</b>	<b>Effectiveness Measure</b>	<b>Objective</b>	<b>Notes</b>
0% of agricultural land.	Number of hectares of land originally designated agricultural which was redesignated in 2003.	Preserve agricrtural land.	None.
<b>Preservation of Agricultural Lands</b>	<b>Effectiveness Measre</b>	<b>Objective</b>	<b>Notes</b>
100% of agricultural land.	Perentage of land designated agriculture preserved since 2000.	Preserve agricultural land.	2000 is the base year.